



Hank Nunn Institute

Annual Report 2017-18

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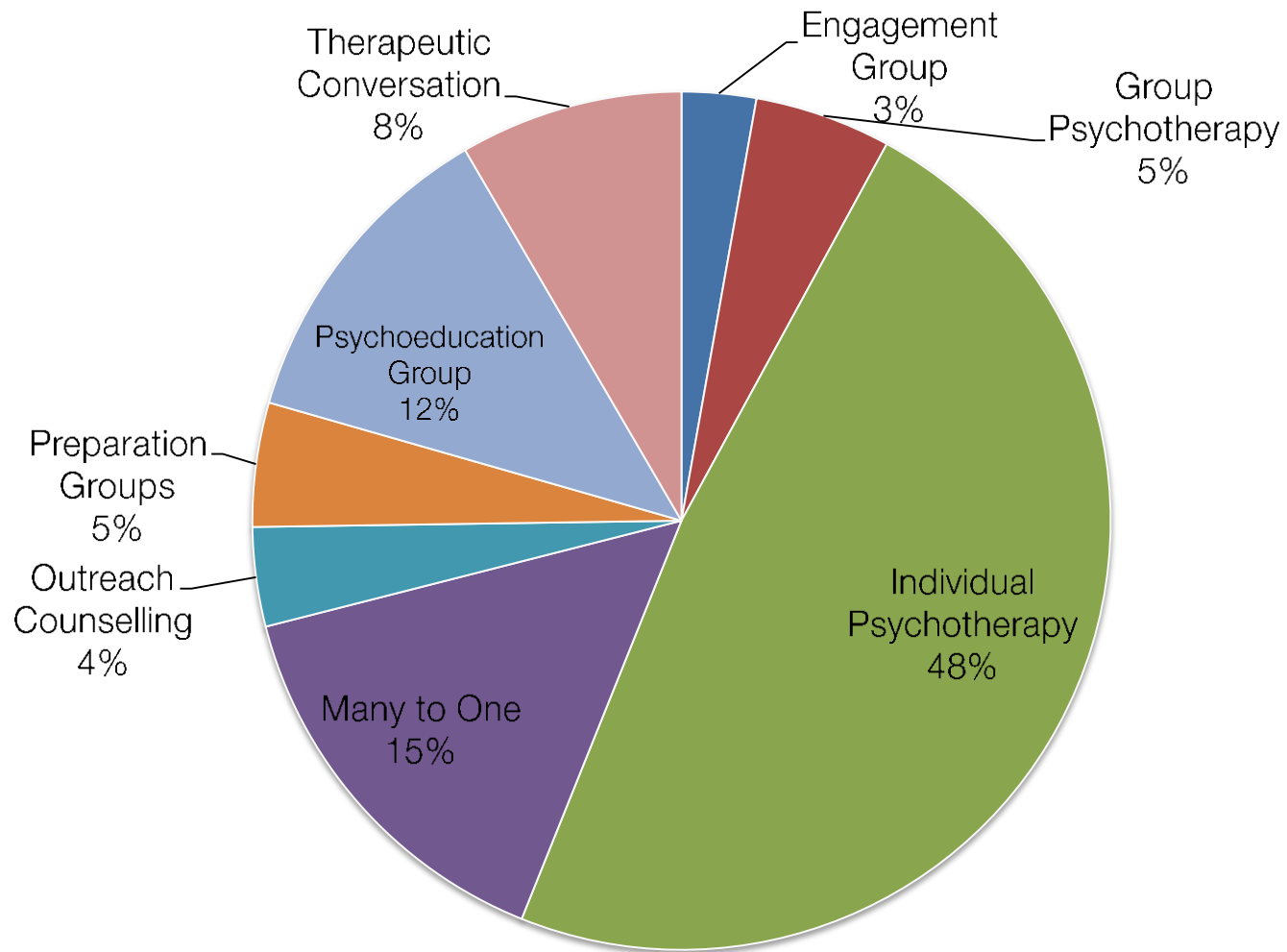
# OVERVIEW

Hank Nunn Institute is a not-for-profit registered charitable trust located in Bangalore, India. Our aim is to create a service for people with Personality Disorders/Difficulties. HNI's three-fold approach is Treatment-Awareness-Training.

Our core ideology is towards the development of Therapeutic Communities where every activity is planned and has a healing intention within a structured environment. This allows the involvement of the community at various levels in an individual's recovery process.

Named after Fr. Hank Nunn S.J., a Canadian Jesuit, who dedicated 35 years of his life towards working with those diagnosed with chronic psychiatric disorders, HNI was founded by Anando Chatterji and Shama Parkhe on 8th July 2014

## Patient Distribution Across Services



In '17 – '18, HNI had 8 treatment services,

### Assessment

is a space to explore one's present challenges, life story, risks, support system and to understand expectations from a mental health service. After assessment, the patient is given a recommendation to engage in one or two services based on their needs. We had 148 assessments, of which 110 patients chose to continue with therapy services within the organization, 6 patients were referred out, 13 patients dropped out in between assessment sessions and 16 patients completed the assessment and did not want to engage in any other services.

### Therapeutic Conversation

is a space of anyone that may need help in understanding if their difficulties require professional help. This service engages people for 2-6 services after which someone might move to another step in the therapy process. We had 18 patients engaging in Therapeutic Conversations.

### Individual Psychotherapy

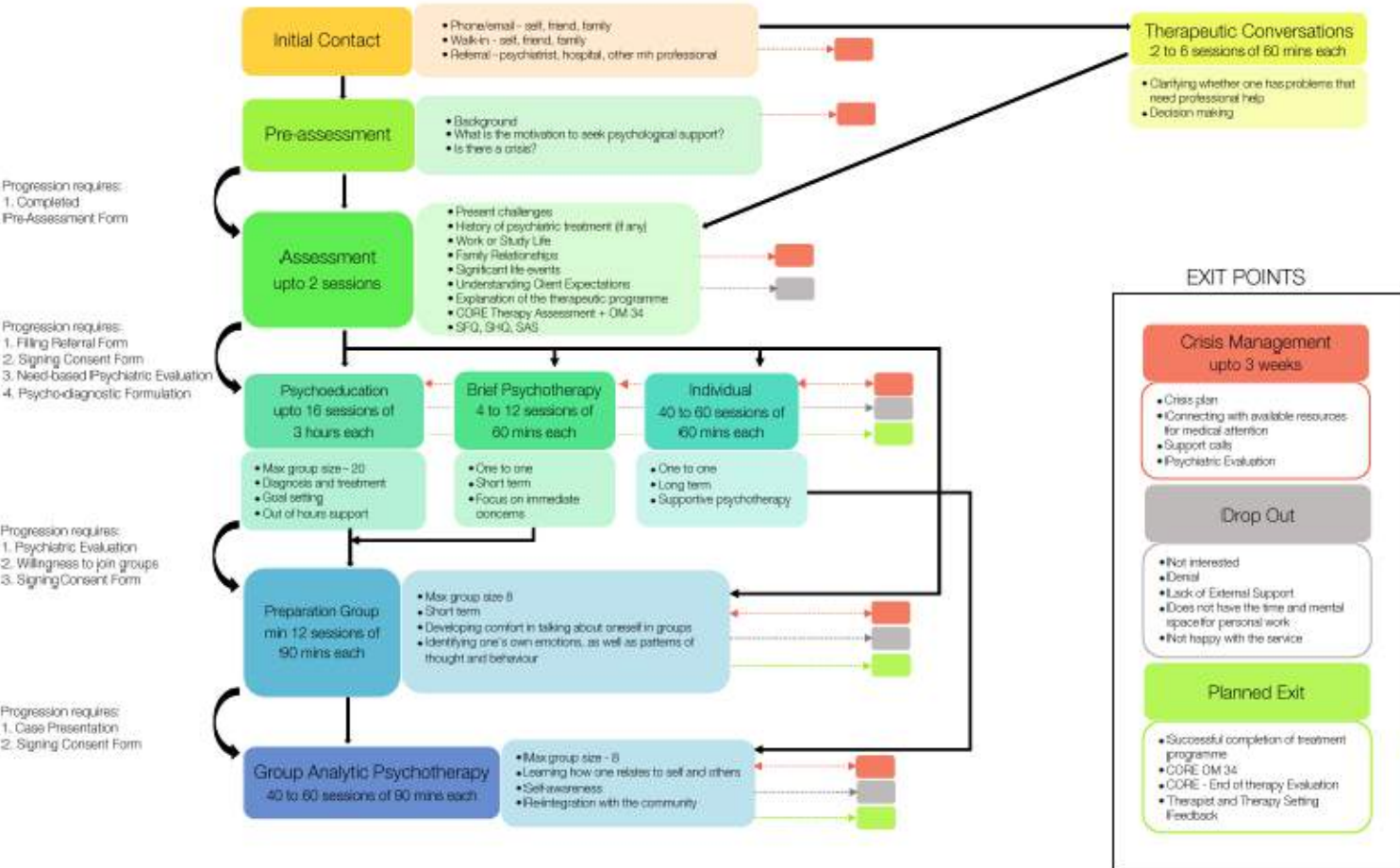
is a long term therapy, with a minimum of 40 and a maximum of 60 sessions. It's primary objective is to reduce intra-psychic conflicts and develop healthy defense mechanisms in the context of interpersonal relationship. We had 103 patients in this service of which, 22 patients had planned terminations, 6 patients had unplanned terminations and 4 patients dropped out. The rest continue to engage in the service.

### Counselling Service

is a safe and supportive space to explore current emotional challenges, and anything that may be confusing or uncomfortable. It is short-term work that lasts for 12 sessions. The outreach counselling cell had 8 patients of which 2 dropped out and 6 had planned terminations. The outreach counselling cell also ran psychoeducation groups with 26 people.



## TREATMENT PATHWAY



## Many to One

Is a short-term therapy that aims at preparing patients to engage in group psychotherapy. It's objective is to develop comfort in talking about oneself in a group setting and being able to engage with more than one person at a time. This service ran from June '17 to Dec '17. It had 32 patients of which 9 dropped out, 4 had unplanned terminations. 19 had planned terminations. 11 of these patients continued with other therapy services within the organization.

## Preparation Group

is a short-term group space wherein each member is expected to engage for a minimum duration of 3 months. It's a slow open group where individuals join to occupy spaces as and when they are available. The purpose of this space is to familiarize members with the ways of being in a therapy group. 10 members engaged in two prep groups in this period.

## Group Psychotherapy

is a long-term therapy that takes place in a group setting. It's primary objective is self-awareness by recognizing emotional, behavioral and psychological difficulties which emerge in the context of social group. One group ended in Nov '17 after running for 18 months. Two long term groups started in Nov '17. One group started with 6 members and the other started with 5 members.



# Engagement Groups

CREST

26<sup>th</sup> April '17 – 31<sup>st</sup> August '17

Our activity based engagement group ran from April 2017 to August 2017. This group was a space for members to talk, reflect and socially engage with other members through the medium of an activity. These were free-floating groups and had different people joining at all times. These groups also aimed at providing members the opportunities to meet new people and relate to them socially. These were 3 hours group. Those followed in therapeutic communities influenced the structure of the group. The intention was to provide members with a reflective space towards the beginning and the end to process the day's activities, events and discussions. The first part of the group (60 minutes) was to have an experiential understanding of the topic and a discussion about the same. The engagement activity (40 minutes) was meant to be a relatively informal space for the members to interact with each other.

# Permaculture Group

Manoyatra, Indiranagar

Apr '18

The permaculture group started in April '18 as an engagement space. The structure was similar to the engagement group, with a focus on permaculture activities. The group had 5 members

# Psychoeducation Groups

CREST

March '17- Feb '18

A series of 35 groups were conducted for adolescent girls at CREST Center . The groups were directed by the facilitators. Each group had a theme that was pre-decided. The group had 12 girls between the ages of 11-15. The group covered topics the following topics:

1. Communication,
2. Interpersonal Relationships,
3. Intrapersonal Relationships and
4. Stress Management/ Exam Stress.

Each group was for an hour. The group began with a check in; followed by 10 minutes of talking about how the group understood the topic and the facilitators adding to their understanding. This was followed by an activity for half an hour. The group would end with reflections on the activity and a check out. One of the most noted changes in the verbal feedback session was the increase in emotional awareness for the girls as noted in the check ins and check outs. Each group had 2 facilitators.



# Manoyatra Unit

Bangalore



The Manoyatra unit was inaugurated on 15<sup>th</sup> Sept '18. The inauguration began with a lamp lighting ceremony. This was followed by a presentation of the plan for the organization. The current processes for some services were reviewed.

# HNI – Delhi Chapter

HNI Delhi chapter was launched on 20<sup>th</sup> April, 2018. It offers three services: Individual Psychotherapy, Counselling and an awareness program – Chalogue.





# Nobody Reads the Fine Print

Atta Galatta

April '17 – April '18

This series of community awareness programs was developed to create spaces to address, question and reflect on mental health in the context of personality difficulties. This series had 24 events. Each event had a different theme, often stemming out of the previous session and various art forms (such as poetry, theater, and story-telling) as a stimulus for conversation. In the last few events of the series, personal narratives were shared by a service user, a caregiver and a friend of someone who was a service user. Participants included students, caregivers of people with MH difficulties, service users, MH professionals and members of the community who wanted to understand mental health in our society.

Some of the themes addressed were “What are Personality Disorders? How can Personality be disordered? What is a mental health illness? Whose problem is mental illness? When should someone seek therapy?”

# Chaiogue

Hauz Khas Village

April '17 – March '18



Chai-logue is an ongoing interactive platform for individuals to come together and discuss issues and discourse pertaining to mental health and well-being. It's a non-judgmental, safe space where anyone and everyone can come and share thoughts and feelings in a setting that is nothing more than a warm cup of 'chai', unconditional and free. It is conducted by two facilitators. Since its inception in April 2017 as a public platform for spreading awareness regarding mental health, Chai-logues have had a series of discussions on topics as varied as personality difficulties, anxiety disorders, early childhood experiences, introversion, substance use, intimate relationships, body image, self-harm, poetry, music, capitalism and so on.

# Psychaat

Delhi

13 Oct '17 – 15 Oct '17



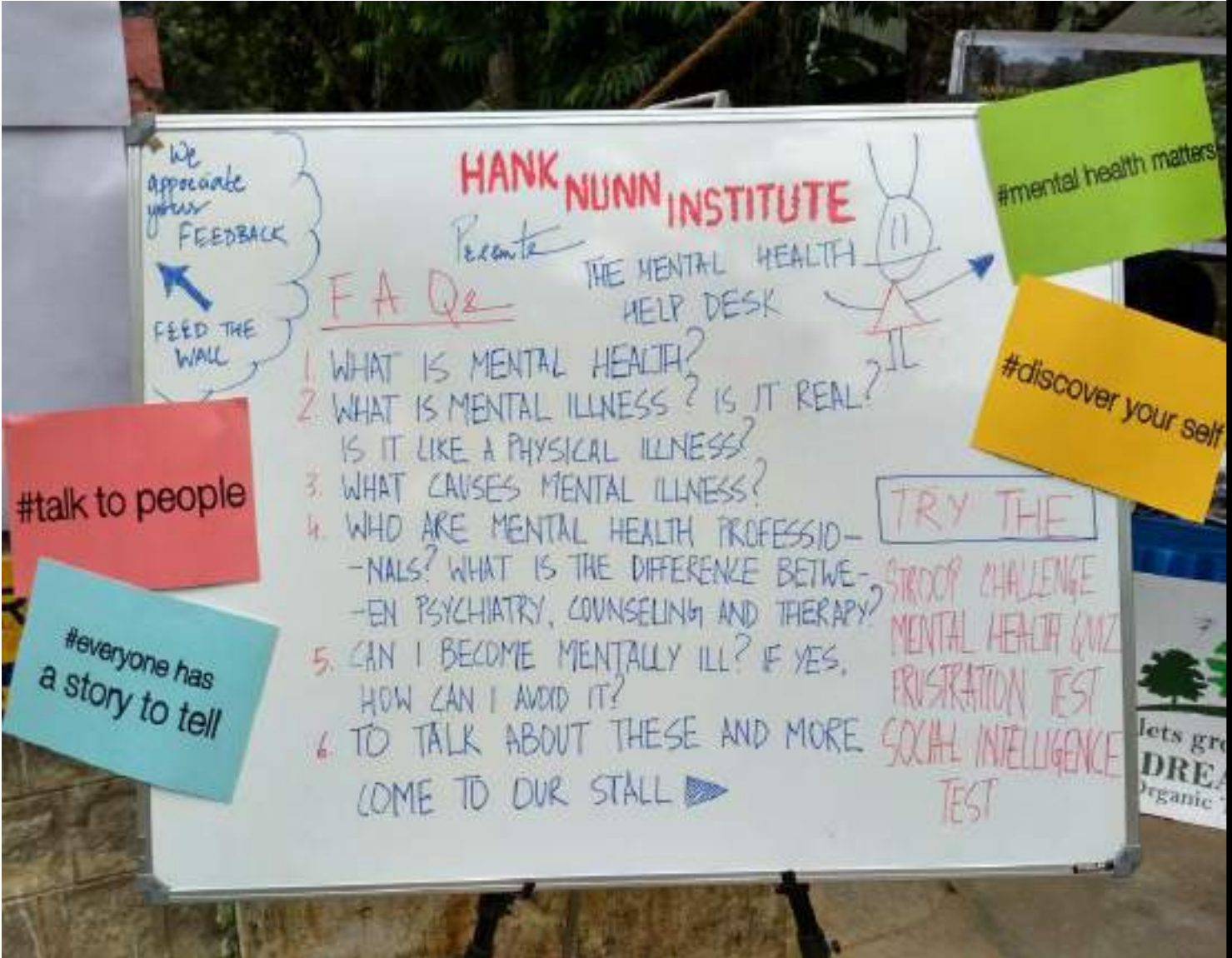
HNI Delhi organized its first annual fundraiser Psy-chaat, in October '17. It was a weekend dedicated to mental health with different events spanning over three days.

It started with a Chai-logue on the relationship between an individual and his community. This event was attended by 17 participants. The second day had a music event, called “Mind Your Strings” which was supported by 5 music artists and bands. This event was attended by over 200 people. The final event in the series was called “Dream Work” which was an interactive workshop on dream interpretations. The workshop had 13 participants.

# Mental Health Help Desk

Kasturi Nagar

November '17 – March '18



The Mental Health Help Desk was an initiative by the outreach counseling team of HNI. The pop up desk was set up at a park in the mornings and evenings on some weekends and would have a list of frequently asked questions that people tend to have with respect to mental health, disorders, therapy and treatment among others.

There was a canvas to engage children while their parents interacted with the staff about their queries.

# Ecotherapy Pilot Project

Tamara  
23<sup>rd</sup> and 24<sup>th</sup> April '18

This pilot project was intended to understand the needs of the team at Tamara to start a horticulture based group for the staff at Tamara. The structure of the program was to begin with a community meeting, followed by a permaculture group that engaged in activities like weeding, followed by a closing community meeting. Different staff members engaged in the groups based on their availability. There was also a mental health sensitization workshop.



# Mental Health Sensitization Workshop

Axilor, JP Nagar  
30<sup>th</sup> March '18

As part of the outreach program, a mental health sensitization workshop was held at Axilor Ventures. The goal of the program was to create awareness about the attitudes that participants may hold about mental health issues and to create an openness in dialogue about the same. The workshop started with an introduction, followed by a sociometry exercise and ended with an interactive space to address questions.





## 6 Month -Traineeship

Bangalore

July '17 – Dec '17

We had the first batch of 3 YAKS( Young and Knowledgeable pPsychologists/Social Worker) joining the 6 month experiential course that covers

| Basics of Psychotherapy

| Understanding Personality Disorders and

|Therapeutic Communities – The Methodology

The training gives a hands on experience of different projects in the organization from development to implementation of treatment services, to supervision and working in collaboration with other mental health professionals. The training encourages young professionals to use their clinical work, supervision and their own personal work in their development.



# Group Analytic Psychotherapy Introductory Weekend

Fireflies Intercultural Centre

4<sup>th</sup> – 6<sup>th</sup> Jan '18

Hank Nunn Institute (HNI), introduced the Foundation Course in Group Analytic Psychotherapy in collaboration with the Institute of Group Analysis (IGA), UK, for the first time in India with an Introductory weekend. The residential weekend was meant for anyone with an interest in group analysis to explore and decide whether they want to commit to a year long foundation course.

The introductory weekend was convened by group analysts, Angelika Golz and Farhad Dalal. The weekend had components of experiential small and large groups and theory teaching sessions.

# NLP Workshop

Bangalore

Feb '18 – Mar '18

The 15-hour NLP program at HNI comprised five three-hour sessions. There were seven people in the batch. The course was designed to provide us with an introduction to the field. The training combined activities, lectures, and discussion. The sessions looked at how NLP is applicable to psychotherapy, communication, personal development, marketing, etc. It was an experiential training that helped participants become aware of their own self image and their behaviors in group spaces.



## TARA CLINIC – HNI DAY

Kozhikode, Kerala

16<sup>th</sup> & 17<sup>th</sup> Sept '19

HNI had two academics days with Tara clinic, a psychoanalytic clinic in Kozhikode, Kerala as a space for the two organizations to share their work experience through Academic and Clinical Seminars.



## Living on the edge: BPD in the Indian Context

Ashirvad Community Center

8<sup>th</sup> September '17

HNI hosted a day long workshop facilitated by Psychiatrist and Psychotherapist Dr. Ashlesha Bagadia that focused on skills for assessment and engagement in therapy of Borderline Personality Disorder.

The seminar had theoretical sessions, group discussions on case vignettes and a roleplay to explore the challenges of clinicians attending the workshop.

## ICD Training

Feb '18

An ICD and assessment training workshop was conducted over two days. It was attended by 8 mental health practitioners..



# KALYANASUNDARAM & ASSOCIATES

CHARTERED ACCOUNTANTS

STATUTORY AUDIT  
INTERNAL AUDIT  
BRIEF TAXATION  
WORKS MANAGEMENT  
START UP SERVICES  
CONSULTING

## FORM NO. 10B [See Rule 172]

### Audit Report under section 12A (b) of the Income-tax Act, 1961 in the case of charitable or religious trusts or institutions

We have examined the balance sheet of Hank Nunn Institute, AABTH 2791 G (name and PAN of the trust or institution) as at 31<sup>st</sup> March 2018 and the Profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said Trust or Institution.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of account have been kept by the head office and the branches of the above-named Trust visited by us so far as appears from our examination of the books, and proper Returns adequate for the purposes of audit have been received from branches not visited by us subject to the comments given below. -

In our opinion and to the best of our information, and according to information given to us the said accounts give a true and fair view: -

- (i) in the case of the balance sheet, of the state of affairs of the abovesaid Trust as at 31<sup>st</sup> March 2018 and
- (ii) in the case of the profit and loss account, of the profit or loss of its accounting year ending on 31<sup>st</sup> March 2018.

The prescribed particulars are annexed hereto.

Place: BENGALURU  
Date: 08-Sep-2018

For KALYANASUNDARAM & ASSOCIATES

K M MANJITH

Partner, M. No. 278645

Firm reg No. 0094598

1484, 38TH CROSS, 11TH MAIN, JAYANAGAR  
4TH T BLOCK



HANK NUNN INSTITUTE			
BALANCE SHEET AS ON 31ST MARCH, 2018			
Particulars	Sch. No.	31-Mar-2018	31-Mar-2017
<b>(I) SOURCES OF FUNDS</b>			
(a) Capital Fund	1	1,00,000	1,00,000
(b) Reserves & Surplus	2	(5,16,000)	(3,49,930)
(c) Long Term Borrowings	3	7,50,000	6,00,000
(d) Current Liabilities	4	4,31,639	12,439
<b>TOTAL LIABILITIES</b>		<b>7,65,639</b>	<b>3,62,509</b>
<b>(II) APPLICATION OF FUNDS</b>			
(a) Fixed Assets	5	1,11,348	-
(b) Cash and Bank Balances	6	2,26,286	2,01,609
(c) Other Current Assets	7	4,28,000	1,61,000
<b>TOTAL ASSETS</b>		<b>7,65,634</b>	<b>3,62,509</b>
<b>NOTES TO ACCOUNTS &amp; SIGNIFICANT ACCOUNTING POLICIES</b>			
Schedules referred to above and notes attached thereto form an integral part of Balance Sheet			
(This is the Balance Sheet referred to in our Report of even date.)			
<b>FOR KALYANASUNDARAM &amp; ASSOCIATES</b>		<b>FOR HANK NUNN INSTITUTE</b>	
CHARTERED ACCOUNTANTS			
FRN NO:0084588			
K.M. MANJITH		Shashikala M S	
PARTNER		MANAGING TRUSTEE	
M.M. NO:219645			
PLACE: BANGALORE		PLACE: BANGALORE	
DATED: 08-09-2018		DATE: 08-09-2018	
		Sriyama Banerji	
		TRUSTEE	
		PLACE: BANGALORE	
		DATE: 06-06-2018	

BANK BREE INSTITUTE P.O. 7th Main Sector 10, Jeevan Vikas Nagar, Bangalore 560075 BALANCE SHEET AS ON 31.03.2017					
LIABILITIES	31.03.2017		ASSETS	31.03.2017	
	Rs	Rs		Rs	Rs
<b>Capital Fund</b>			<b>Current Assets</b>		
Capital Fund	1,00,000	1,00,000	Cash and Cash Equivalents		
Add: Surplus of Income	(3,49,321)	5,59,189	Cash in Hand	14,094	35,000
Closing Balance	(2,49,321)	4,59,189	Cash at Bank	1,87,413	1,54,400
			Deposits	90,000	3,80,000
<b>Current Liability and Provision</b>			Banking Debtors	54,000	9,000
Duties and Taxes	-	3,800	Tax Deducted at Source	37,000	33,200
Loans	6,00,000	-			
Provisions	18,400	11,000			
<b>TOTAL</b>	<b>3,62,079</b>	<b>4,71,611</b>	<b>TOTAL</b>	<b>3,62,079</b>	<b>4,71,611</b>

As per our report of even date  
For A. R. Venkateshan & Co  
Chartered Accountants  
Reg No. 0047608

For Bank Bree Institute  
Managing Trustee  
Trustee  
Place: Bangalore  
Date: 30-09-2017

BANK BREE INSTITUTE INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2017					
EXPENDITURE	31.03.2017		INCOME	31.03.2017	
	Rs	Rs		Rs	Rs
<b>To Expenses</b>			<b>By Income</b>		
Audit Fees	9,640	8,620	Accounting and Consultancy	3,70,000	1,30,000
Bank Charges	1,007	980	Donations	6,81,070	17,94,494
Traveling Expenses	1,85,400	1,20,940	LLP Participation Fees	90,045	31,000
Meetings and Seminar Expenses	50,000	42,176	Storage Fees	20,720	1,200
Office Expenses	3,647	32,326	Interest on IT refund	1,120	-
Other expenses	23,760	42,606			
Printing & Stationery	3,900	99,037			
Professional & Consultancy Charges	3,900	99,037			
Salaries & Taxes	13,624	42,500			
Rent	1,50,000	3,30,000			
Salaries & Wages	14,45,000	7,62,950			
TDS	3,000	54,200			
Traveling Expenses	38,396	2,80,470			
Bank Deposits	-	2,89,200			
LLP Participation Fees	1,15,770	30,590			
<b>To Surplus of Income over Expenditure</b>	<b>(7,00,371)</b>	<b>1,20,180</b>			
<b>Total</b>	<b>18,42,446</b>	<b>16,26,284</b>	<b>Total</b>	<b>18,42,446</b>	<b>16,26,284</b>

As per our report of even date  
For A. R. Venkateshan & Co  
Chartered Accountants  
Reg No. 0047608

For Bank Bree Institute  
Managing Trustee  
Trustee  
Place: Bangalore  
Date: 30-09-2017

BANK BREE INSTITUTE RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2017					
RECEIPTS	31.03.2017		PAYMENTS	31.03.2017	
	Rs	Rs		Rs	Rs
<b>Closing Balance:</b>			<b>Deposits:</b>		
Cash in Hand	30,079	33,100	Bank Charges	1,007	980
Cash at Bank	1,94,400	3,18,748	Audit Fees	8,620	7,200
			Traveling and Conspence	1,85,400	3,09,940
<b>Receipts</b>			Meetings and Seminar Expenses	50,000	42,176
Accounting and Consultancy	4,20,000	1,20,000	Office Expenses	3,647	32,326
Donations	6,81,070	17,94,494	Other expenses	23,760	42,606
LLP Participation Fees	90,045	31,000	Printing & Stationery	3,900	31,855
Storage Fees	36,720	1,900	Professional & Consultancy Charges	3,900	99,037
Interest on IT refund	1,120	-	Salaries & Taxes	13,624	42,500
Rent Deposits	2,00,000	-	Rent	1,50,000	3,30,000
Other Receivables	-	100,000	Salaries & Wages	14,45,000	7,62,950
TDS Received	21,260	-	TDS	3,000	54,200
Surplus India	9,000	-	Traveling Expenses	38,396	2,80,470
Loans Received	6,00,000	-	Bank Deposits	-	2,89,200
			LLP Participation Fees	1,15,770	30,590
<b>Total</b>	<b>22,72,079</b>	<b>21,92,848</b>	<b>Total</b>	<b>22,72,079</b>	<b>21,92,848</b>

As per our report of even date  
For Bank Bree Institute  
For A. R. Venkateshan & Co  
Chartered Accountants  
Reg No. 0047608

For Bank Bree Institute  
Managing Trustee  
Trustee  
Place: Bangalore  
Date: 30-09-2017

BANK BREE INSTITUTE TRUSTEE LIST For the year ended 31.03.2017		
Sl. No.	Name of the Trustee	Address
1	Shashikala J S	No. 80, Prasad Lakshmi Apartment, 6th Main, 4th Cross, 2nd Stage BSH Layout, Bangalore - 560066.
2	S. Ramy	10/12, Prashanthi of the Hand 2nd St, 2nd Stage, 1st St, 1st Cross, Bangalore - 560066.

S. Ramy  
Shashikala J S

**HANK NUNN INSTITUTE**

Schedules forming part of the Balance Sheet as on 31st March, 2018

Sr. No	Particulars	31-Mar-2018	31-Mar-2017
<b>Schedule : 1 Capital Fund</b>			
1	Opening Balance	1,00,000	1,00,000
2	Add: Contributions during the Year	-	-
	<b>Total</b>	<b>1,00,000</b>	<b>1,00,000</b>
<b>Schedule : 2 Reserves &amp; Surplus</b>			
1	Opening balance	(3,49,930)	3,56,186
2	Add: Excess of Expenditure over Income	(1,66,075)	(7,06,116)
	<b>Closing balance</b>	<b>(5,16,005)</b>	<b>(3,49,930)</b>
<b>Schedule : 3 Long Term Borrowings</b>			
1	Loan A/c of Mr.Chandrasekhara	6,00,000	6,00,000
2	Loan A/c B.Chatterji	1,50,000	-
	<b>Total</b>	<b>7,50,000</b>	<b>6,00,000</b>
<b>Schedule : 4 Current Liabilities</b>			
1	Profession Tax Payable	1,800	-
2	TDS Payable	93,198	-
3	Salary Payable	2,50,102	-
4	Audit Fee Payables	27,139	9,439
5	Ananda Chatterji	-	3,000
6	Provision for Expenses	45,000	-
7	Sowmya Krishna	14,400	-
	<b>Total</b>	<b>4,31,639</b>	<b>12,439</b>

Sr. No	Particulars	31-Mar-2018	31-Mar-2017
<b>Schedule : 6 Cash &amp; Bank Balances</b>			
1	<b>Cash-in-Hand</b>		
	Cash Balance	1,823	14,096
	<b>Sub Total (A)</b>	<b>1,823</b>	<b>14,096</b>
2	<b>Balances with banks</b>		
	SBI Bank	2,24,463	1,87,413
	<b>Sub Total (B)</b>	<b>2,24,463</b>	<b>1,87,413</b>
	<b>Total [ A + B ]</b>	<b>2,26,286</b>	<b>2,01,509</b>

Sr. No	Particulars	31-Mar-2018	31-Mar-2017
<b>Schedule : 7 Other Current Assets</b>			
1	Rental Deposit	3,50,000	50,000
2	TDS Recovered -2016-17	57,000	57,000
3	Other Receivables	21,000	54,000
	<b>Total</b>	<b>4,28,000</b>	<b>1,61,000</b>

**HANK NUNN INSTITUTE**

**INCOME & EXPENDITURE STATEMENT FOR THE YEAR ENDED ON 31ST MARCH, 2018**

Sr. No	Particulars	Sch. No.	1st April 2017-	1st April 2016-
			31st March 2018	31st March 2017
			Amount	Amount
<b>Income:</b>				
I	Donations Received	8	35,57,862	6,81,970
II	Other Receipts	9	4,86,420	6,79,495
	<b>Total Income</b>		<b>40,44,282</b>	<b>13,61,465</b>
<b>Expenses:</b>				
III	Employee Benefit Expenses	10	25,75,691	14,40,000
IV	Administrative Expenses	11	16,21,025	6,27,581
V	Depreciation	5	13,642	-
	<b>Total Expenses</b>		<b>42,10,357</b>	<b>20,67,581</b>
	<b>Surplus/(Deficit) carried over to Balance Sheet</b>		<b>(1,66,075)</b>	<b>(7,06,116)</b>

Schedules referred to above and notes attached there to form an integral part of Income & Expenditure Statement  
This is the Income & Expenditure Statement referred to in our Report of even date.

FOR KALYANASUNDARAM & ASSOCIATES  
CHARTERED ACCOUNTANTS  
FRN NO:0054855

FOR HANK NUNN INSTITUTE

K.M RANJITH  
PARTNER  
MEM. NO:219645

Shashikala M S  
Shashikala M S  
MANAGING TRUSTEE

S. Banerji  
Shyamol Banerji  
TRUSTEE

PLACE: BANGALORE  
DATED:08-09-2018

PLACE : BANGALORE  
DATE : 08-09-2018

PLACE : BANGALORE  
DATE :08-09-2018



Shashikala M S.

S. Banerji

**HANK NUNN INSTITUTE**

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH, 2018

Receipts	2017-18	2016-17	Payments	2017-18	2016-17
	Rs	Rs		Rs	Rs
<b>Opening Balance:</b>			<b>Expenses:</b>		
Cash in Hand	14,096	35,009	Bank Charges	2,307	1,007
Cash at Bank	1,87,413	1,24,402	Audit Fee	10,850	8,625
			Travelling and Conveyance	1,94,960	1,88,402
			Meetings and Seminar Expenses	57,757	59,020
			Office Expenses	59,702	3,647
<b>Receipts:</b>			Other Expenses	-	23,750
Counselling and Consultation	15,000	4,59,000	Printing&Stationery	18,940	21,809
Donation	35,57,862	6,81,070	Professionals&Consultancy Charges	-4,15,000	3,500
LLE Participation Fee	-	69,545	Rates&Taxes	90	13,624
Therapy Fee	3,22,820	38,730	Rent	-4,81,400	1,50,000
Interest on IT refund	-	1,120	Salaries&Wages	22,29,400	14,40,000
Rent Deposits	-	2,00,000	TDS Paid	38,500	3,000
TDS received	-	23,200	Training Expenses	4,650	38,397
Enable India	-	9,000	Rent Deposit	3,50,000	-
Loan Received	1,50,000	6,00,000	LLE Participation Fee	-	1,15,776
Therapy Sessions	10,000	-	Purchase of Fixed Assets	1,24,989	-
Coordination and host charges	17,550	-	Repairs&Maintenance	1,02,300	-
Workshop Fees	1,21,050	-	Staff Welfare Expenses	52,291	-
Other Receipts	84,000	-	Telephone&Internet Expenses	19,762	-
			Books&Periodicals	-	-
			Electricity&water Charges	3,337	-
			Subscription Charges	9,311	-
			Website Charges	35,000	-
			Workshop Expenses	12,953	-
			<b>* Closing Balance</b>		
			Cash In Hand	1,823.00	14,096.00
			Cash at Bank	2,24,463.41	1,87,413.00
	<b>44,49,790</b>	<b>22,72,076</b>		<b>44,49,790</b>	<b>22,72,076</b>

FOR KALYANASUNDAR & ASSOCIATES

CHARTERED ACCOUNTANTS

FIRM REGN. NO. 100/1958

H.M. KANJITH

PARTNER

MEM NO. 219645

PLACE: BANGALORE

DATED : 08-09-2018

FOR HANK NUNN INSTITUTE

*Shashikala H.S.*

Shashikala H S  
MANAGING TRUSTEE

PLACE: BANGALORE

DATED : 08-09-2018

*S. Banerji*

Shyamol Banerji  
TRUSTEE

PLACE: BANGALORE

DATED : 08-09-2018

**HANK NUNN INSTITUTE**

Schedule forming part of the Balance Sheet as on 31st March, 2018

**Schedule - E Fixed Assets**

Block	WV as on Date 01-Apr-2017	Additions used -180 days	Additions used -180 days	Deletions	Total	Depreciation	WV as on 31	
							Mar-2018	
T: Furniture, electrical fittings	10%	0	23,324	19,910	0	41,239	3,328	37,911
S: Plant, machinery, cars	12%	0	33,750	36,000	0	69,750	10,314	59,436
<b>Total</b>			<b>57,074</b>	<b>55,910</b>	<b>0</b>	<b>1,11,989</b>	<b>13,642</b>	<b>98,347</b>



*Shashikala H.S.*

*S. Banerji*

### The Team

Anando Chatterji, CEO, Psychotherapist  
 Shama Parkhe, Clinical Director, Psychologist.  
 Ishani Badyal, Community Mental Health, Psychologist  
 Ridhi Rathore, Counselling Psychologist  
 Swathi Prabhu, Researcher, Psychologist  
 Mohit Sharma, Community Mental Health, Psychologist  
 Pranav Varma, Counselling Psychologist  
 Arushi Bradu, Counselling Psychologist  
 Pavani Khera, Counselling Psychologist  
 Reshmi Sahadevan, Outreach Manager  
 Sharine Jacob, Manager, Clinical Psychologist.  
 Dr. Sowmya Krishna – Consulting Psychiatrist

### Advisory Committee

Dr. Ajay Vijaykrishnan - External Supervisor  
 Mallika Verma – External Supervisor  
 Dr. Ashlesha Bagadia – External Supervisor  
 Satyendra Kumar – Consultant  
 Rex Haigh  
 Janine Lees  
 Sandra Kelly

The funding and organizational support received from the Ashraya Hastha trust in this financial year helped HNI expand the staff team and build on infrastructure.



Hank Nunn Institute

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