



Annual Report 2021-2022



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Overview

Hank Nunn Institute is a registered not-for-profit charitable trust based out of Bengaluru. It was founded by Anando Chatterji and Shama Parkhe on the 08th of July, 2014.

We create therapeutic spaces for individuals to collaboratively reflect on long-standing intrapersonal, interpersonal, and prosocial difficulties. We implement carefully designed programs within the local community with a focus on distress over diagnosis for people to regain a sense of meaningful existence and independent living.

Hank Nunn Institute is committed to creating affordable and accessible communities of mental wellbeing. We design creative therapeutic, awareness, and learning spaces for individuals and communities with a focus on relationships between self, others, nature, and the world around. We work relentlessly towards expanding our community mental health services and bridging the mental health gap. We hope to create an atmosphere that is significant to the service users' journey in discovering and empowering themselves.

Overview

We have a three-fold approach to mental wellbeing: treatment, awareness, and training. Through these services, we bridge the mental health gap in terms of finances involved in therapy, knowledge sharing and discussions with different communities, and quality training spaces to equip mental health practitioners with skills and knowledge that they can apply in their practice.

Our Vision

To make mental health a priority in every community

Our Mission

To develop and deliver carefully designed, robust, low cost, long term and culturally congruent mental health services

Our Aim

To make mental health accessible and affordable with a focus on distress over diagnosis

Our Core Values

Transparency, Creativity, Genuineness, Acceptance

Note from Outgoing CEO

As I step aside, I'm reminded of something Pooh bear said. "Rabbit is very clever, Rabbit has a brain. I suppose that that's why he never understands anything." And I believe that there's so much that has gone in to this process of change which can not be intelligently written out and analyzed as a management strategy.

It's been a soulful experience of dying and loss, and, birth and something fresh and new. The second wave of covid-19 hit everyone so hard, it tore through the fabric that were had woven so carefully over the years. Now there are scattered bits everywhere to be collected and stitched back together. Perhaps it will not be like the original design, but it will form something new and different with it's hues and textures

Note from Outgoing CEO

So much has been contributed by each member of this community this past year to hold the ones' in therapy, the ones' whom we owe our existence to. All this while we have had to hold ourselves together, sometimes by the last strand of energy left.

And even if things have been up and down and there seems to be substantial chaos and pressures to survive, we have all found a place of belonging here at HNI. Signing off after an incredible journey in the driver's seat for the last 7 and a half years...

Anando Chatterji
Outgoing CEO

Note from CEO

We are close to 8 years of our birth as a community mental health service and we have built a solid foundation. Our treatment and training services have gained credibility and visibility by virtue of the quality of work and the people who have joined us in our journey of making mental health matter in every community. The pandemic has brought many challenges, and accelerated the social pressures that push us to value individual survival over collective survival and well-being of the community. We have been pushed to our limits as well. As my experience has been in the past, we have put our best foot forward in situations of such crises, and valued each other as a community. I am hopeful that in our journey of creative expansion, we will emerge with our values intact, and survive, yet again.

We hope to find support in the larger community in the form of donors while also navigating the internal risks of team's burnout exacerbated by the absence of a physical workspace.

It is only the beginning of our journey of taking community mental health beyond psychotherapeutic interventions.

Gunjan Narang
CEO

Our Work



Treatment



Awareness



Outreach

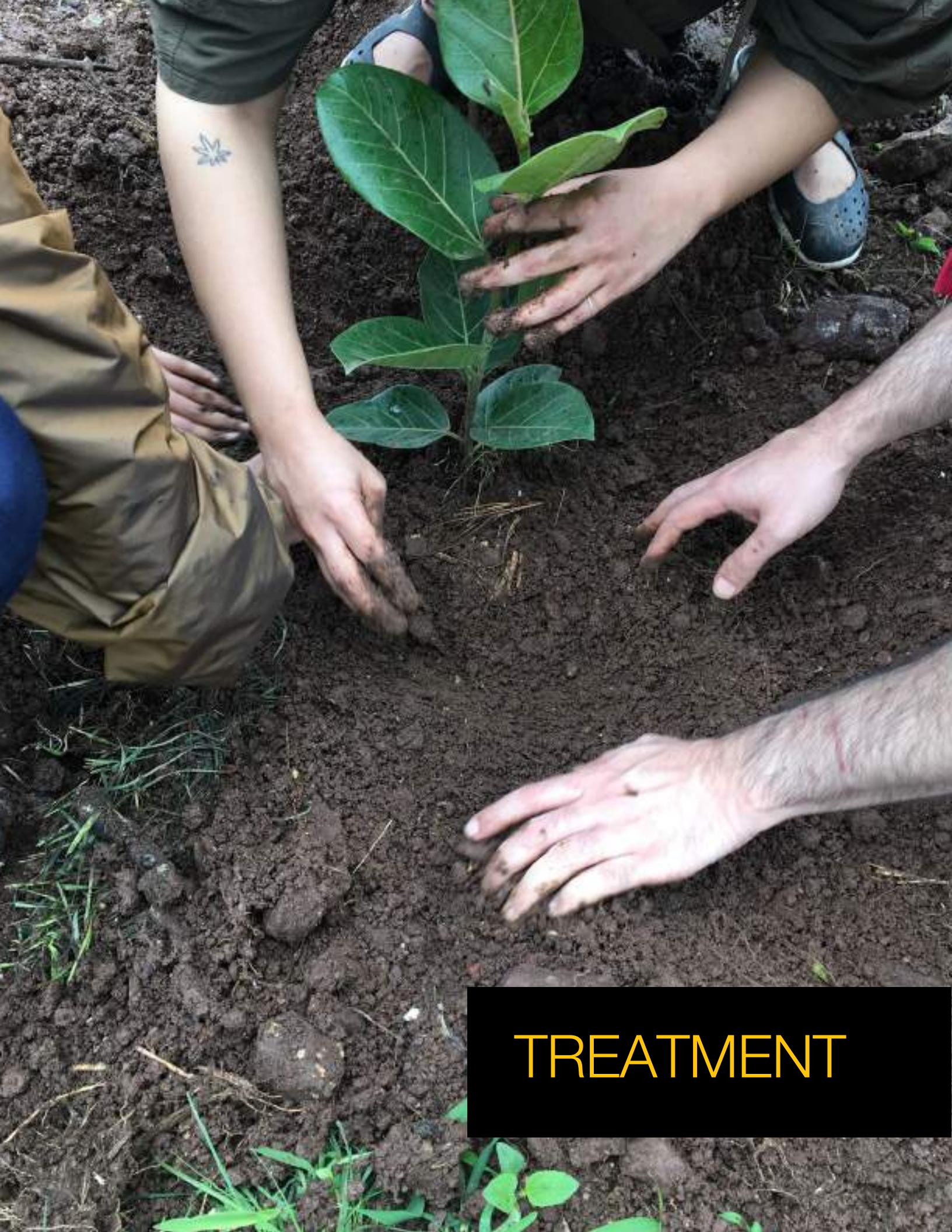


Training

Our Work

This year has been about transitions in many respects. As we continued to plough through the pandemic having shifted our workspaces and mind spaces online the previous year, we found rhythm in this digital world we were all in. The pandemic had a longstanding impact on our team and the community around us, and with that came a greater focus on the need for mental health services and spaces. Higher demand of our treatment services resulted in higher pressure on our community and the system. The limits of our offerings were put to test.

We also witnessed the leadership team change hands as our former CEO stepped down to make space for a new one, and we welcomed new voices, perspectives, and people into our growing community. Even good change is a kind of loss and we persevered through the ups and downs of it all. One of them being the closing of our Jaipur unit along with saying goodbye to some of our team members.



TREATMENT

Treatment Services

Enquiries

745

Filled Intake Forms

197

Assessments

100

Short Term Counselling

111

Current Patients

160

Treatment Services

We saw our enquiries rise steadily each quarter as the need and space for mental health discourse continues to expand within the mainstream along with our visibility as a provider of affordable and accessible mental health services and care. As the demand grew, so did our waitlist, and the potential for overloading an already fatigued team. Meeting the demand while being realistic has been an ongoing challenge we continue to navigate.

Given the toll the pandemic took on individuals and the financial systems at large, our aim has been to continue to offer therapeutic services regardless of the financial circumstances of our clients. Half of our service users pay between INR 500-700 per session, and this bracket continued to be the predominant figure through the year.

Skepticism about group therapy was slowly addressed the service user community acknowledged our work with and in groups. Over the course of this year and the waxing and waning of the Covid 19 pandemic, we see parts of our community fluctuating between the nostalgia of how it used to be, in person and offline, and the convenience of the online medium.

Community Awareness Programmes

Communities continued meeting online for our awareness programmes this year as well. We all could gather to feel solidarity despite our collective isolation. We started an open group online to serve this very purpose and address this need.

Chailogue and Nobody Reads the Fine Print continues to be our longstanding spaces which discussed the covid overwhelm, the differences it brought up, womanhood and identity, cancel culture, family systems, navigating social media boundaries, etc.

With our growing team, came growing interests. This germinated into a fortnightly poetry space for enthusiasts, and hence was born our new space—Potluck Poetry. The space explored themes around comfort, beginnings and endings, power, rebellion, and the idea of home this year.

Our online communities have become spaces where we often see familiar faces and people who find solace in these quieter shared moments.

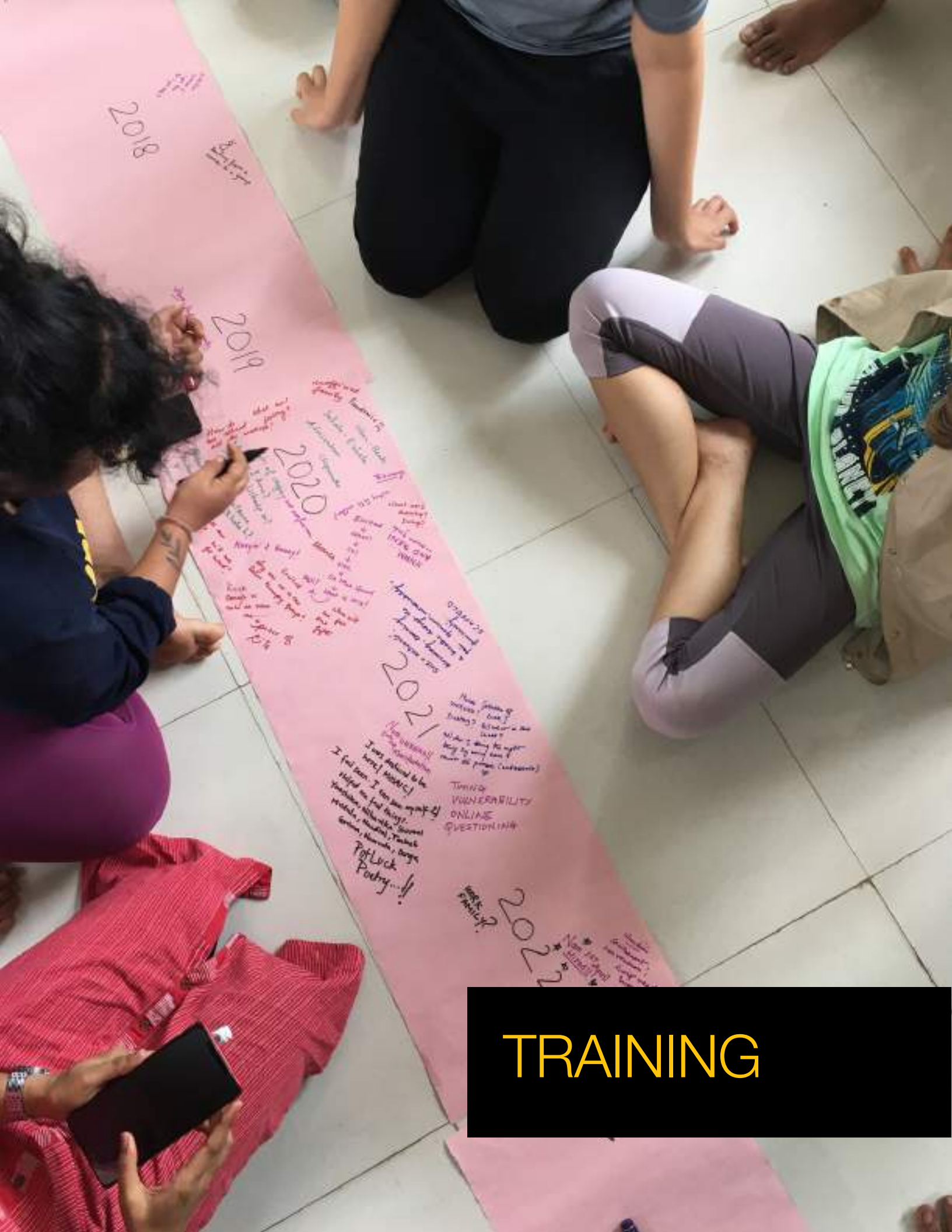
GreenCloud

Growing Better Lives CIC has joined forces with Hank Nunn Institute (HNI) to co-produce GreenCloud. It is an online group for people who connect with nature to come together weekly in a therapeutic engagement space.

We share a few pictures and videos of our interactions with different elements of nature, play a game, create artwork together and share meaningful moments with each other. It is not a clinical or psychotherapeutic space, but a supportive and nourishing space.

The group at present has members from India and the UK, and is looking to grow and invite service users, service providers and caregivers in mental health systems from across the globe.





TRAINING

Training

Our training services were possibly the most affected by the online format. Where we laid emphasis on living with the community to learn experientially and interacting in person, the online format pushed us to think of creative spaces to engage with a community of existing and aspiring mental health professionals.

Our training spaces grew, not just in terms of number of professionals engaging with us, but also in terms of what we offered to the community of mental health professionals. The reflective and experiential training spaces helped us connect with many professionals and students across the country. The consistent engagement with several webinars is a testament to the growing credibility of our training programmes.

UNREAD: 6-Months Practitioner Training: Sept '21 - Feb '22

Given our changed context, we had to adapt our training program to be entirely online with no hope for it being hybrid, but with that came greater ease to connect and offer this to people who we wouldn't have otherwise met.

This was the 5th batch of UNREAD, which entailed 550+ hours of training over 6 months to 9 young learners to explore, learn, unlearn, and discover different ideas of mental health, relational psychotherapy practice, group work, community mental health. All of this functioning within the frameworks of a Therapeutic Community.

The training focused on Therapeutic Community Methodology, Relational Psychodynamic Therapy and understanding a Distress over Diagnosis philosophy. All 9 UNREADers graduated from the training, and resulted in hiring of 5 of them in our Bangalore, Delhi, and Outreach units.



Group Analytic Psychotherapy Foundation and Intermediate Year Training

The Group Analytic approach has profound implications for group-work as well as organisational practice. This is the case not only in health, social and educational settings, but also in the world of business.

Our philosophy is that as personal difficulties arise in groups, groups are the best place to explore, to understand, and to try and resolve them. Group Analysis aims to achieve a healthier integration of the individual in his or her network of relationships.

It is an interactive approach and has many applications in the field of human relations, teaching, training and organisational consultancy.



Group Analytic Psychotherapy Foundation and Intermediate Year Training

This training space continued to run in an online format with therapy groups, lectures, presentations, and theory sessions, conducted in 3 blocks across the year. The hope is for this to become hybrid with a part of the course being completed in person, in a residential setting.

14 people moved from intermediate year to qualifying year in July 2021 and qualifying year level 2 has 9 people.



RAT! Lecture Series

Our monthly lecture series Read, Absorb, Think! was conducted online and explored different topics pertaining to the concepts such as trust in therapy, self disclosure on social media, working with adolescents, criminality, etc. This space continues to be one of addressing the grey and lesser talked about areas with regard to psychotherapy and mental health.



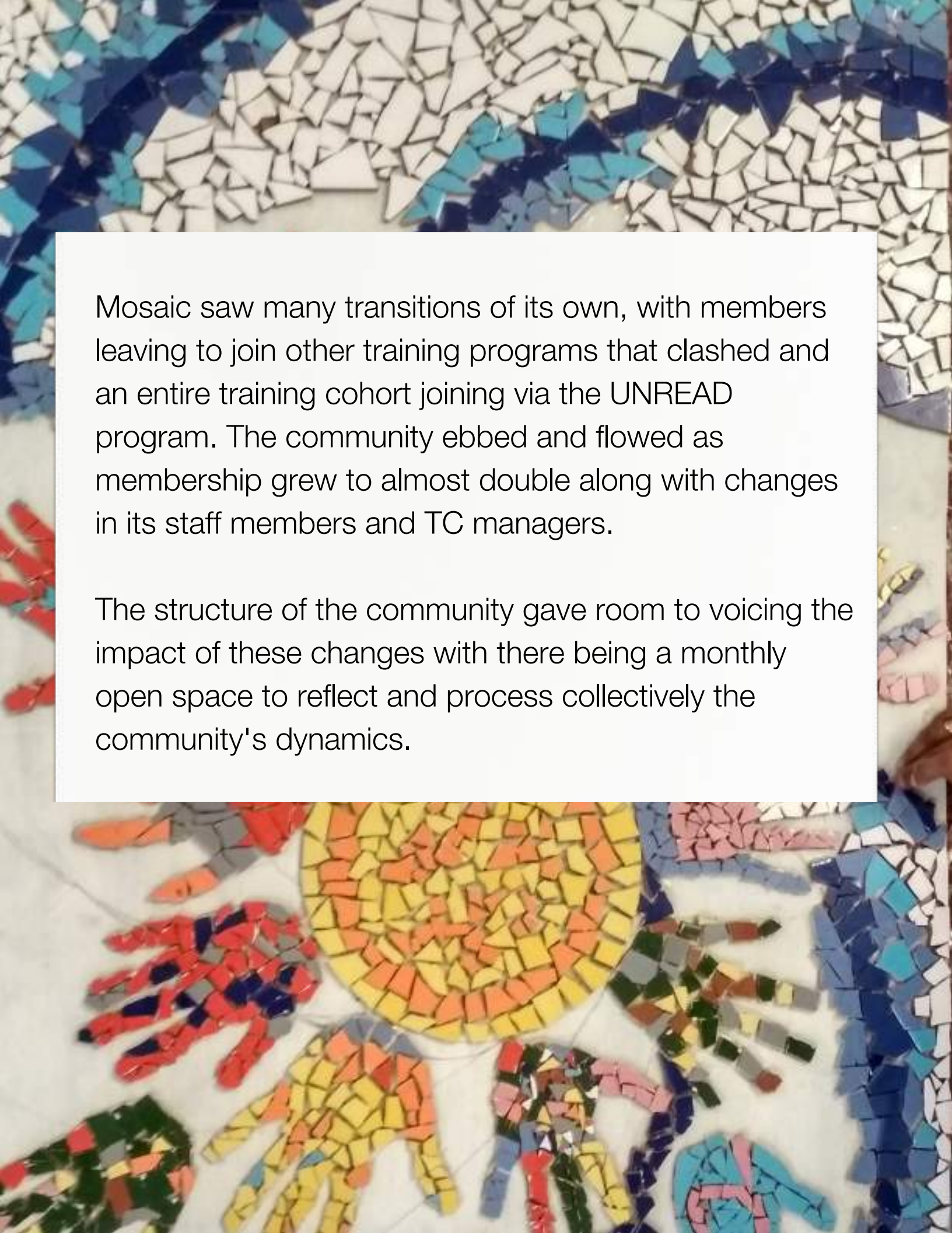


Mosaic – Academic Therapeutic Community

Mosaic is a community of mental health practitioners and people interested in psychology and mental health. The structure and principles follow the therapeutic community model – The day begins and ends with a community meeting that discusses agenda within the community and gives the space to reflect on feelings that might have come up as the day begins and ends. The meetings are sandwiched between a space to discuss a therapy assessment, a clinical seminar, an academic seminar, and an experiential training or social time.


While it started with staff members of HNI, this community has grown to include people from the larger community of mental health professionals, and the online format has helped include people from various cities.

The community runs once a week, every Tuesday from 9:45 AM to 4:30 PM, each day brings out many new themes, and reflective spaces bring out the mysterious ways in which individuals in a community are connected.



Mosaic saw many transitions of its own, with members leaving to join other training programs that clashed and an entire training cohort joining via the UNREAD program. The community ebbed and flowed as membership grew to almost double along with changes in its staff members and TC managers.

The structure of the community gave room to voicing the impact of these changes with there being a monthly open space to reflect and process collectively the community's dynamics.



Webinars

The pandemic brought up the need for training spaces for mental health professionals who would otherwise work in isolation.

We continue to offer these spaces given we have also become known for certain webinars in particular related to the concepts of understanding personality disorders, working with trauma, risk management and group work.





OUTREACH

Outreach

Our business model is designed to subsidise our treatment services by offering our community mental health services in communities outside HNI—primarily corporate organisations. This year, we began working with Dentsu Aegis Network, UNICEF, along with working with Aagaaz Theatre Trust. In addition to continuing our work with Dentsu Webchutney and Intentwise.

There is increased visibility of our work given certain organisations and collectives reaching out for pro bono services. Applying for funds and grants that aid such projects could help increase our reach especially within the social sector. Alongside concerted efforts to reassess the services we offer and tailor it to the needs of the communities we hope to work with.

Working with large scale organisations allows us to better understand the nature of the work along with the impact of our engagement in such complex systems and networks.

Aagaaz Theatre Trust

The purpose of Aagaaz Theatre Trust (Beginnings in Urdu) is to relentlessly close gaps in learning, understanding the 'other', access, and dignity through engagement with arts practices. They are dedicated to creating inclusive learning spaces that nurture curiosity and critical thought while creating safe spaces for dialogue, in an attempt to weave a more equitable urban fabric. At the core are the 11 adolescents from Hazrat Nizamuddin Basti who are growing into arts practitioners, theatre makers, and facilitators. Engaging core group members across social and geographical boundaries, Aagaaz relentlessly questions 'what is' to probe 'what could and should be' to learn ways to act and perform beyond just the stage.

We have been working with them pro bono, providing psychological support in the form of therapeutic conversations and individual psychotherapy along with mental health sensitization workshops to core group members.

Our Collaborators





FUNDRAISING

Fundraising

Regular donations from Sarojini Damodaran Foundation reduced from INR125,000 to INR 83,333 a month for this financial year.

Periodic campaigns to engage one-off donors were set in motion. The idea was to access the HNI community through peer to peer fundraising. But the absence of sustained volunteer engagement and a reliable database of potential donors and logistical delays due to technical constraints and hiccups with setting up payment gateways has made this process tough.

Individual donations came in, but not from targeted campaigns. Building a sustainable community based donation model has been challenging due to extraneous socio-economic circumstances of pandemic financial instability, recession, along with the glaring lack of funding to the cause of mental health. The need is felt but when it comes to investment, the reluctance is apparent but the hope is that our campaigns will help spread awareness which would eventually reflect in the number of donors we engage with. The campaigns we designed were:

- Gift of Therapy
- The Value of One

Memberships

This year we became members of European Group Analytic Training Network and Group Analytic Society International.

In addition to this, we are partners with Institute of Group Analysis, University of Nottingham, International Network of Living and Learning Environments, International Network of Democratic Therapeutic Communities, and Growing Better Lives.



Our Team

- Gunjan Narang, CEO
- Anando Chatterji, Social Architect
- Shama Parkhe, Clinical Director
- Ishani Badyal, Psychotherapist
- Mohit Sharma, Manoyatra Manager
- Pratiksha Tewari, Psychotherapist
- Hena Faqurudheen, Kairos Manager
- Arushi Bradu, Psychotherapist
- Kedar Rao, Psychologist
- Mrigtrishna Rathore, Jaipur Manager
- Debashree Unni, Administrator
- Simran Diwan, Psychotherapist
- Prayukti Sapkota, Psychotherapist
- Krishna Hemaraj, Community Mental Health Practitioner
- Athiban Vasanth, Tech Team
- Sowmya Krishna, Psychiatrist

Our Supervisors

Organisational Supervisors:

- Rex Haigh
- Janine Lees
- Neelam Khawani-Connett
- SD Shibulal
- Lukasz Dobromirski
- Mike Hogan

Clinical Supervisors:

- Angelika Golz
- Lars Bo Jorgensen
- Sue Einhorn
- Chris Nicholson
- Sandra Kelly
- Margaret Smith
- Andy Downie

Our Trustees

- Shashi Anees, Managing Trustee
- Anupama Sharma
- Anuradha Daswani
- Ravi Ramaswamy
- Neelam Khawani-Connett
- Jeevika Shiv

The Year Ahead

As we settle into the transitions and changes we've witnessed the last year, the struggles and successes of this community, the closing of our Jaipur unit, we hope to build on our ethos of community based mental health practices and create sustainable models for growth and implementation work.

Adapting to the changing needs of our patient group and meeting the demand keeping in mind quality and care has been the focal point of us reexamining our clinical processes. We hope to keep the spirit of reinvention and adaptation alive with continuous refinement.

Given the experience outreach has had this year, we are better equipped to adapt to the needs of the communities we work with and also understand the resources the team needs to develop in order to meet them. Expanding the team and having more hands on deck will ensure quality and ultimately growth.

Additionally, the need for quality training keeping in mind our frameworks of Therapeutic Communities, Relational Psychotherapy and the principles of distress over diagnosis has been increasing as we become known for these modalities. The future of this burgeoning unit looks bright.

Corporate Donors

Sarojini Damodaran Foundation

PAMAS India Pvt. Ltd.

Finances

HANK NUNN INSTITUTE			
BALANCE SHEET AS ON 31ST MARCH, 2022			
Particulars	Sch. No.	31-Mar-2022	31-Mar-2021
(I) SOURCES OF FUNDS			
(a) Capital Fund	1	1,00,000	1,00,000
(b) Reserves & Surplus	2	2,92,830	15,38,745
(c) Long Term Borrowings	3	7,50,000	7,50,000
(d) Current Liabilities	4	8,01,987	6,36,021
TOTAL LIABILITIES		13,59,131	30,24,766
(II) APPLICATION OF FUNDS			
(a) Non Current Assets			
(1) Fixed Assets	5	2,59,374	3,30,444
(b) Current Assets			
(1) Cash and Bank Balances	6	7,22,333	23,78,103
(2) Receivables	7	1,11,380	58,583
(c) Other Current Assets	8	2,56,044	2,57,546
TOTAL ASSETS		13,59,131	30,24,766
NOTES TO ACCOUNTS & SIGNIFICANT ACCOUNTING POLICIES <i>Schedules referred to above and notes attached thereto form an integral part of Balance Sheet</i> <i>This is the Balance Sheet referred to in our Report of even date</i>			
FOR KALYANASUNDARAM & ASSOCIATES CHARTERED ACCOUNTANTS FRN NO: 0054558  Kunal Tolstun PARTNER MEM. NO: 227667 PLACE: BANGALORE DATED: 22nd September 2022 UDIN: 22227667AUADNU1796		FOR HANK NUNN INSTITUTE   Shashikala M S MANAGING TRUSTEE PLACE: BANGALORE DATED: 22nd September 2022	
		 Mr. Ravi Ramaswamy TRUSTEE PLACE: BANGALORE DATED: 22nd September 2022	

**HARE MUNN INSTITUTE
NOTES TO ACCOUNTS**

Background

Hare Munn Institute, a Public Trust was incorporated vide Registered Trust Deed dt 08th July 2014. The Trust has obtained 12A registration bearing reference no. CIT/ESLR/12A/J-217/AABTH2791Q/ITO(E)-1/V-4 2014-15 on 5th May 2015, under the Category "ACIPU" i.e. Any Other Object of General Public Utility.

The Trust has also been granted registration u/a 80G bearing unique registration no. AABTH2791 QF20167 vide letter dated 10th March 2020. The trust deed was amended on 10th July 2021.

The Trust is involved in the charitable activities in the area of mental health, rehabilitation, counselling, treatment and conducting related programmes, seminars and conferences. The Trust receives funds in the form of Donations, Therapy Fees, Fee for Conducting Workshops, and Training Fees.

1. SIGNIFICANT ACCOUNTING POLICIES

The accounting policies set out below have been applied consistently to the periods presented in these financial statements.

1.1 Basis of preparation of financial statements

These financial statements have been prepared in accordance with the Indian Generally Accepted Accounting Principles (GAAP) under the historical cost convention on the accrual basis.

1.2 Use of Estimates

The preparation of financial statements in conformity with Generally Accepted Accounting Principles (GAAP) requires management to make judgements, estimates and assumptions that affect the application of accounting policies and reported amounts of assets and liabilities, income and expenses and the disclosure of contingent liabilities on the date of the financial statements. Actual results could differ from these estimates. Any revision to accounting estimates is recognised prospectively in current and future periods.

1.3 Fixed Assets

Tangible Fixed Assets are stated at cost net of recoverable taxes and includes amount added on acquisition, less accumulated depreciation and impairment loss, if any. All costs, including financial costs till commencement of commercial production, net charge on foreign exchange accounts and adjustments arising from exchange rate variations attributable to the fixed assets are capitalised.

1.4 Depreciation and Amortisation

Depreciation is provided on Written Down Value Method (WDV) based on the Rates specified under the Income Tax Act, 1961.

1.5 Provision for Current Tax

Provision for current tax is made only when the income of the Trust is subjected to Tax as per the provisions of the Income-tax Act, 1961.

1.6 Provisions, Contingent Liabilities and Contingent Assets

Provisions involving substantial degree of estimation in measurement are recognised when there is a present obligation as a result of past events and it is probable that there will be an outflow of resources. Contingent liabilities are not recognised but are disclosed in the notes. Contingent Assets are neither recognised nor disclosed in the financial statements.

1.7 Cash and cash equivalents and bank balances

Cash and cash equivalents comprise cash at bank and in hand, and short-term investments with original maturity of three months or less.

Other bank balances comprise of items such as balances with banks in the extent of held as margin money or security against borrowings etc, and bank deposits with more than three months maturity. The non-current portion of the bank balances are classified under the head 'Other non-current assets'.

1.8 Leases

Lease payments are charged to the Income and Expenditure Statement as per the terms of the contract with the lessor on due basis.

1.9 Incomes

1. Donations are accounted on receipt basis.

2. Any other income in the Nature of Services rendered, is recognised as and when the right to receive is established and the collectability of the same is ascertained.

Shashikala T.S.



Handwritten signature.

HANK NUNN INSTITUTE

INCOME & EXPENDITURE STATEMENT FOR THE YEAR ENDED ON 31ST MARCH, 2022

Sr. No	Particulars	Sch. No.	1st April 2021-31st March 2022	1st April 2020-31st March 2021
			Amount	Amount
	Income:			
I	Donations Received	9	70,37,680	76,87,038
II	Other Receipts	10	14,61,742	19,15,220
	Total Income		84,99,422	96,02,258
	Expenses:			
III	Employee Benefit Expenses	11	77,24,062	53,29,710
IV	Administrative Expenses	12	25,45,891	22,09,907
V	Depreciation	5	61,070	75,456
	Total Expenses		1,03,31,023	76,15,073
	Surplus/(Deficit) carried over to Balance Sheet		(18,31,601)	19,87,185

Schedules referred to above and notes attached thereto form an integral part of Income & Expenditure Statement
This is the Income & Expenditure Statement referred to in our Report of even date.

FOR KALYANASUNDARAM & ASSOCIATES
CHARTERED ACCOUNTANTS
FIRN NO:0034558

Kunal Tukian
PARTNER

MEM. NO:227667

PLACE: BANGALORE

DATED: 22nd September 2022

UDIN: 22227667AUADNU1796

FOR HANK NUNN INSTITUTE

Shashikala T.S.
Shashikala M S
MANAGING TRUSTEE

PLACE: BANGALORE

DATED: 22nd September 2022



Mr. Ravi Ramaswamy
TRUSTEE

PLACE: BANGALORE

DATED: 22nd September 2022

HANK MUNN INSTITUTE					
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH, 2022					
Receipts	2021-22	2020-21	Payments	2021-22	2020-21
	Rs.	Rs.		Rs.	Rs.
Opening Balance:			PAYMENTS:		
Cash in Hand	6,685	60,879	Bank Charges	649	1,355
Cash at Bank	23,71,508	2,46,801	Audit Fee	45,200	37,400
			Travelling and Conveyance	-	1,501
Receipts:			Meetings and Seminar Expenses	-	-
Consulting and Contribution	13,08,756	17,94,503	Office Expenses	-	-
Donation	70,25,610	76,87,058	Other Expenses	-	-
L.L.E. Participation Fee	-	-	Printing & Stationery	-	3,982
Therapy Fee	-	-	Professional & Consultancy Charges	30,51,881	15,21,071
Interest on IT refund	-	1,224	Rents & Taxes	30,000	30,000
Bank Deposits	-	2,82,650	Rent	-	82,366
TDS received	-	30,600	Salaries & Wages	73,40,501	52,32,000
Workshop Fees	-	-	TDS Paid	3,61,250	1,50,677
Training Programme Receipts	-	-	Training Expenses	-	1,48,722
Staff advances	7,971	63,466	Purchase of Fixed Assets	-	2,96,408
Advance given	-	-	Staff Welfare Expenses	-	3,000
Professional and Consultancy	-	-	Telephone & Internet Expenses	-	12,058
Income Tax Refund	1,11,840	-	Books & Periodicals	-	-
Staff welfare	-	-	Electricity & water Charges	-	500
			Subscription Charges	59,081	40,107
			Website Charges	-	73,237
			Grant Expenses	-	-
			Workshop Expenses	3,600	-
			Membership fees	-	-
			Reimbursements-Attendee	3,143	1,900
			Provision For expenses	-	-
			PT Recruit fees	2,500	-
			Medicines Insurance	-	-
			Reimbursements	1,11,273	1,47,712
			Postage and Courier	-	1,125
			Consulting and contribution	-	-
			- Closing Balance *		
			Cash in Hand	6,685	6,685
			Cash at Bank	23,71,508	23,71,508
	1,08,92,370	1,01,47,251		1,08,92,370	1,01,47,251

FOR KALYANMUNDARAJ & ASSOCIATES
CHARTERED ACCOUNTANTS
FIRM REG. NO. 0354556

22nd March
FAX: 081-2227667
PLACE: BANGALORE
DATED: 22nd September 2022
UDIN: 22227667MUNN1796

FOR HANK MUNN INSTITUTE

Shashikala S.
MANAGING TRUSTEE

PLACE: BANGALORE
DATED: 22nd September 2022

H. Ravi Kumar
TRUSTEE

PLACE: BANGALORE
DATED: 22nd September 2022

HANK NUNN INSTITUTE
Schedules forming part of the Balance Sheet as on 31st March, 2023

Sr. No.	Particulars	31-Mar-2023 Amount	31-Mar-2021 Amount
Schedule : 1 Capital Fund			
1	Opening Balance		
2	Add: Contributions during the Year	1,00,000	1,00,000
	Total	1,00,000	1,00,000
Schedule : 2 Reserves & Surplus			
1	Opening balance	15,28,745	14,68,443
2	Add: Excess of Expenditure over income/Income over Expenditure	(18,31,601)	19,87,185
	Closing balance	(2,92,856)	16,64,628
Schedule : 3 Long Term Borrowings			
1	Loan A/c of Mr.Chambachud	6,50,000	6,00,000
2	Loan A/c B.Chatterji	1,50,000	1,50,000
	Total	7,50,000	7,50,000
Schedule : 4 Current Liabilities			
1	Provision Tax Payable	2,400	2,200
2	TDS Payable	21,117	19,398
3	Salary Payable	8,09,893	4,49,485
4	Audit Fee Payables	40,000	-
5	Rent Payable	-	1,800
6	Professional fees Payable	1,28,377	1,12,560
7	Other payables	-	6,423
8	Short term provisions	-	44,185
	Total	9,01,987	6,36,021
Schedule : 6 Cash & Bank Balances			
1	Cash in-Hand		
	Cash balance	6,685	6,685
	Sub Total (A)	6,685	6,685
2	Balance with banks		
	SBI Bank	7,15,648	23,71,808
	Sub Total (B)	7,15,648	23,71,808
	Total (A + B)	7,22,333	23,78,493
Schedule : 7 Receivables			
	(Considered good)		
1	Dentex Webchutney Pvt Ltd	48,600	43,200
2	Interview Services India Pvt Ltd	-	13,703
3	Adwath Foundation	1,680	1,680
4	Flexika Intercultural Centre	35,000	-
5	Jaipuria Institute of Management	26,100	-
	Total	1,11,380	58,583
Schedule : 8 Other Current Assets			
1	Rental Deposit	-	18,000
2	TDS Receivable 10-30	-	1,04,525
3	TDS Receivable 20-31	1,24,594	1,24,594
4	TDS Receivable 21-22	1,21,450	-
5	Other Receivables	-	427
	Total	2,56,044	2,57,546

Shashikala T.S.



Rand

HANK RUDIN INSTITUTE			
Schedules forming part of the Income and Expenditure Account for the year ending 31st March, 2022			
Sr. No	Particulars	31-Mar-2022	31-Mar-2021
		Amount	Amount
Schedule :9 Grants & Donations			
1	Donations Received during the Year	70,37,680	70,87,038
	Total	70,37,680	76,87,638
Schedule :10 Other Receipts			
1	Counselling /Consultation Services	14,48,008	17,21,246
2	Interest on IT Refund	7,315	1,224
3	Other Income	6,424	1,92,750
	Total	14,61,743	19,15,220
Schedule :11 Employee Benefit Expenses			
1	Salary & Wages	76,78,809	83,20,841
2	Staff Welfare Expenses	45,193	8,869
	Total	77,24,062	83,29,710
Schedule :12 Administrative Expenses			
Sr. No	Particulars	31-Mar-2022	31-Mar-2021
		Amount	Amount
1	Office Expenses	206	9,782
2	Travel & Conveyance	2,452	8,721
3	Telephone & Internet Expenses	10,201	18,095
4	Professional & Consultancy Charges	22,42,315	16,82,972
5	Audit Fees	47,200	5,400
6	Bank Charges	12,320	5,356
7	Electricity & Water Charges	-	369
8	Printing and Stationary	7,807	3,982
9	Repairs & Maintenance Exp	18,000	25,000
10	Subscriptions Charges	1,79,245	43,130
11	Training Programme	3,500	1,48,722
12	Rent Paid	-	1,02,700
13	Rates & Taxes	14,831	5,804
14	Other expenses	7,815	1,128
15	Membership fees	-	15,212
16	Website Charges	-	77,217
17	Internet Expense	-	13,499
18	Fines and Penalties	-	1,635
	Total	25,45,891	21,65,722

Shashikala YS.



Ravi D.

HANK NUNN INSTITUTE**Schedules forming part of the Balance Sheet as on 31st March, 2022****Schedule : 5 Property Plant and Equipment**

Block	Rate	WDV as on 01-Apr-2021	Additions used ≥180 days	Additions used <180 days	Deletions	Total	Depreciation	WDV as on 31-Mar-2022
Furniture, electrical fittings	10%	27,637	-	-	-	27,637	2,764	24,873
Plant, machinery, cars	15%	45,099	-	-	-	45,099	6,765	38,333
Computer, Energy Saving devices	40%	2,57,707	-	-	-	2,57,707	51,541	2,06,166
Total		2,80,444	-	-	-	3,30,444	61,070	2,69,374

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